

2004-05 [_]P-1 [_]P-2 [_]AN

County District

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(State Use Only)

2004-05 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

Reference: Education Code Section 48664

A. 2004-05 ADA for Mandatory Expelled Pupils [E.C. 48915(d)]

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| 1. ADA qualifying for 5th hour additional funding
(Attendance School District, Line D-6)....(A-1) | | 001 |
| 2. ADA qualifying for 6th hour additional funding
(Attendance School District, Line D-7)....(A-2) | | 003 |
| 3. Sum of Lines A-1 and A-2.....(A-3) | | 005 |
| 4. Line A-3 times \$2,376.71 (Round to a whole number).....(A-4) | | 007 |

B. ADA for All Other Community Day School Pupils

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|---|--|-----|
| 1. Maximum ADA to be Funded | | |
| a. 2003-04 ADA (2003-04 Form K-12(P-2),
EDP 097, Line D-24b3).....(B-1a) | | 009 |
| <div style="border: 1px solid black; padding: 5px;"> Elementary Cap Factor.....0.00375
 High School Cap Factor.....0.00625
 Unified Cap Factor.....0.00500 </div> | | |
| b. Community Day School Cap. Line B-1a times
percentage factor for appropriate type of
district (Round to two decimal places) (B-1b) | | 011 |
| 2. Line B-1b times \$4,753.42 (Round to a whole number).....(B-2) | | 013 |
| 3. ADA qualifying for 5th hour additional funding
(Attendance School District, Line D-8)....(B-3) | | 015 |
| 4. ADA qualifying for 6th hour additional funding
(Attendance School District, Line D-9)....(B-4) | | 017 |
| 5. Sum of Lines B-3 and B-4.....(B-5) | | 019 |
| 6. Line B-5 times \$2,376.71 (Round to a whole number).....(B-6) | | 021 |
| 7. Enter the lesser of Line B-2 or Line B-6.....(B-7) | | 023 |

C. District's unused ADA for county office of
education that operates a community day school
(Line B-1b minus Line B-3, if negative,
enter -0-) (Round to two decimal places).....(C)

EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
001	
003	
005	
007	\$
009	
011	
013	\$
015	
017	
019	
021	\$
023	\$
002	

	EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
D. Community Day School Waiver Funding. (Only for school districts with fewer than 2,501 ADA, and only if the Superintendent of Public Instruction has approved a Community Day School Waiver under E.C. 48664(d).)		
1. Approved waiver amount (Not to exceed rate for 1 FTE certificated employee on Schedule F-High School).....(D-1)	040	\$ _____
2. Sum of Days of Operation for ALL Community Day Schools in the district (2004-05 District Revenue Limit Adjustment, Line D-2) (Annual Only).....(D-2)	045	_____
3. Waiver Entitlement for Days of Operation (Line D-2 times Per Day of Operation, \$491.44) (Round to a whole number) (Annual Only).....(D-3)	047	\$ _____
4. Community Day School <u>Annual</u> ADA funded by this waiver (Attendance School District, Line A-13).....(D-4)	041	_____.
5. Base Revenue Limit per ADA (Form K-12, Line B, EDP 024)....(D-5)	042	\$ _____.
6. Revenue Limit for Community Day School ADA (Line D-4 times Line D-5) (Round to a whole number).....(D-6)	043	\$ _____
7. Deficit Factor.....(D-7)	047	_____ 0.99677
8. Deficited Community Day School Revenue Limit (Line D-6 times Line D-7)(Round to a whole number).....(D-8)	048	\$ _____
9. Deficit Factor.....(D-9)	049	_____ 0.98174
10. Total Deficited Community Day School Revenue Limit (Line D-8 times Line D-9) (Round to a whole number).....(D-10)	050	\$ _____
11. Community Day School Waiver Funding (For P-1 and P-2, Line D-1 minus Line D-10, for Annual, Line D-3 minus Line D-10) (If negative, enter -0-).....(D-11)	046	\$ _____
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour (Attendance School District, Line D-10).....(E-1)	025	_____
2. Number of Pupil Hours for 8th hour (Attendance School District, Line D-11).....(E-2)	027	_____
3. Sum of Lines E-1 and E-2.....(E-3)	029	_____
4. Line E-3 times \$4.55 (Round to a whole number).....(E-4)	031	\$ _____

2004-05 [_]P-1 [_]P-2 [_]AN

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F. Additional cap funding. [If sufficient funds are available, CDE may compute a percentage increase not to exceed fifty percent of the amount computed on Line B-2]. (Annual Only)		
1. Excess funding over cap (Line B-6 minus Line B-2, if negative enter -0-) (Round to a whole number).....(F-1)	051	\$ _____
2. Cap funding (Line B-2)..... (F-2)	052	\$ _____
3. Percentage increase.....(F-3)	053	_____ 0.500
4. Maximum additional cap funding (Line F-2 times Line F-3) (Round to a whole number).....(F-4)	054	\$ _____
5. Additional cap funding allowed (Lesser of Line F-1 or F-4) (CDE calculates this line ONLY if sufficient funds are available).....(F-5)	055	\$ _____
G. Funding Adjustments		
1. Total Community Day School Additional Funding (Sum of Lines A-4, B-7, D-11 and E-4).....(G-1)	801	\$ _____
2. Mandatory Expelled Funding plus percentage of Waiver Funding funded through the Continuous Appropriation Line A-4 + {D-11 times [A-4 divided by (A-4 plus B-7)]} (Round to a whole number).....(G-2)	802	\$ _____
3. Community Day School Funding plus percentage of Waiver Funding funded through the Budget Item (Line G-1 minus Line G-2).....(G-3)	803	\$ _____
4. State Proration Factor.....(G-4)	804	_____ 1.00000
5. Adjusted Community Day School Funding (Line G-3 times Line G-4)(Round to a whole number).....(G-5)	805	\$ _____
6. Additional cap funding (Line F-5).....(G-6)	806	\$ _____
7. Total Adjusted Community Day School Additional Funding (Sum of Lines G-2, G-5, and G-6) (Round to a whole number) Enter here and on Form K-12, EDP 800.....(G-7)	800	\$ _____